



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0226	Title:	License for volunteer dentists and hygienists in public clinics
Primary Sponsor:	Hawks, Bob	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$120	\$120	\$120	\$120
Revenue:				
State Special Revenue	\$120	\$120	\$120	\$120
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The fiscal impact of SB 226 to the Department of Labor and Industry is minimal and could be absorbed within their current operating budget.

FISCAL ANALYSIS

Assumptions:

1. 12 dentists will apply for a temporary license.
2. The board will set fees commensurate with costs.
3. It will cost the department approximately \$120 per year to print 12 new temporary licenses.
4. The fee for temporary licensure would be \$10 per license for a total of \$120 in revenue per year.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$120	\$120	\$120	\$120
TOTAL Expenditures	\$120	\$120	\$120	\$120
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$120	\$120	\$120	\$120
TOTAL Funding of Exp.	\$120	\$120	\$120	\$120
<u>Revenues:</u>				
State Special Revenue (02)	\$120	\$120	\$120	\$120
TOTAL Revenues	\$120	\$120	\$120	\$120
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date